

Weber Mosquito Abate district  
DISTRICT

2007  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Weber Mosquito Abate district for the fiscal year ending Dec. 31, 07, as approved and adopted by resolution on Dec. 15, 06. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Dec. 15, 06.

Signed: Bruce Bennett  
Budget Officer

Subscribed and sworn to this \_\_\_\_\_

day of \_\_\_\_\_, \_\_\_\_\_

\_\_\_\_\_  
(Notary Public)

W. M. A. D.  
DISTRICT

# BUDGET

for the year ended

2006

## GENERAL FUND

## ENTERPRISE FUND

REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
Taxes: Property	2005 942000.00	2006 998000.00	2007 1055500.00			
Other:						
Fee-in-lieu of Taxes						
Charges for Services						
Interest Income						
Other:						
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES	977946.50	14051536.00				
EXPENSES						
Salaries and Benefits	710117.45	713711.85	783000			
Other Operating Expenses	214335.28	238762.59	272500			
Depreciation						
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds	53493.77	99061.60				
Contribution To Fund Bal.	924452.73	952474.44				
TOTAL EXPENSES			1055500			

INCOME OR (LOSS)

# **BUDGET**

for the year ended

2006

W, M, A, D,  
DISTRICT

## CAPITAL PROJECTS FUND

### Actual Expenditures

PRIOR YEAR 2005

CURRENT YEAR 2006

BUDGET 2007

## DEBT SERVICE FUND

### Actual Expenditures

PRIOR YEAR 2005

CURRENT YEAR 2006

BUDGET

## REVENUES

Bonds Issues

Property Taxes

Fee-in-Lieu of Taxes

Investment/Interest Income

Transfers from:

Fund

Fund

Other:

## TOTAL REVENUES & OTHER SOURCES

## EXPENDITURES

Beginning Fund Bal.

Available for Use

## EXPENDITURES

Debt Service

Retirement of Bonds

Interest on Bonds

Capital Outlay

Transfers to:

Fund

Fund

Other:

## TOTAL EXPENDITURES & OTHER USES

Ending Fund Balance

369698.82

385492.10

335492.10

362984.64

286430.54

385492.10

416478.41

385492.10

385492.10

26779.59

30986.31

50,000.00

Est.